



HAYWARD

2019

State of the City

Mayor Barbara Halliday
June 27, 2019

Table of Topics



Budget



Public Safety



Environment



Vacant Buildings



Housing



Budget

FY 2020 Budget Expenditure Summary

City of Hayward Budget

FY 2020

City Funds

General Fund	\$172,103,691
Measure C Fund	\$36,488,887
Special Revenue Funds (excluding Agency Funds)	\$8,634,407
Debt Service Funds (Excluding Agency debt service)	\$9,456,297
Enterprise Funds	\$85,548,713
Internal Service Funds	\$34,737,478

\$346,969,472

Agency Funds

Hayward Successor Redevelopment Agency Operating Fund	\$4,553,059
Housing Authority Fund	\$245,264

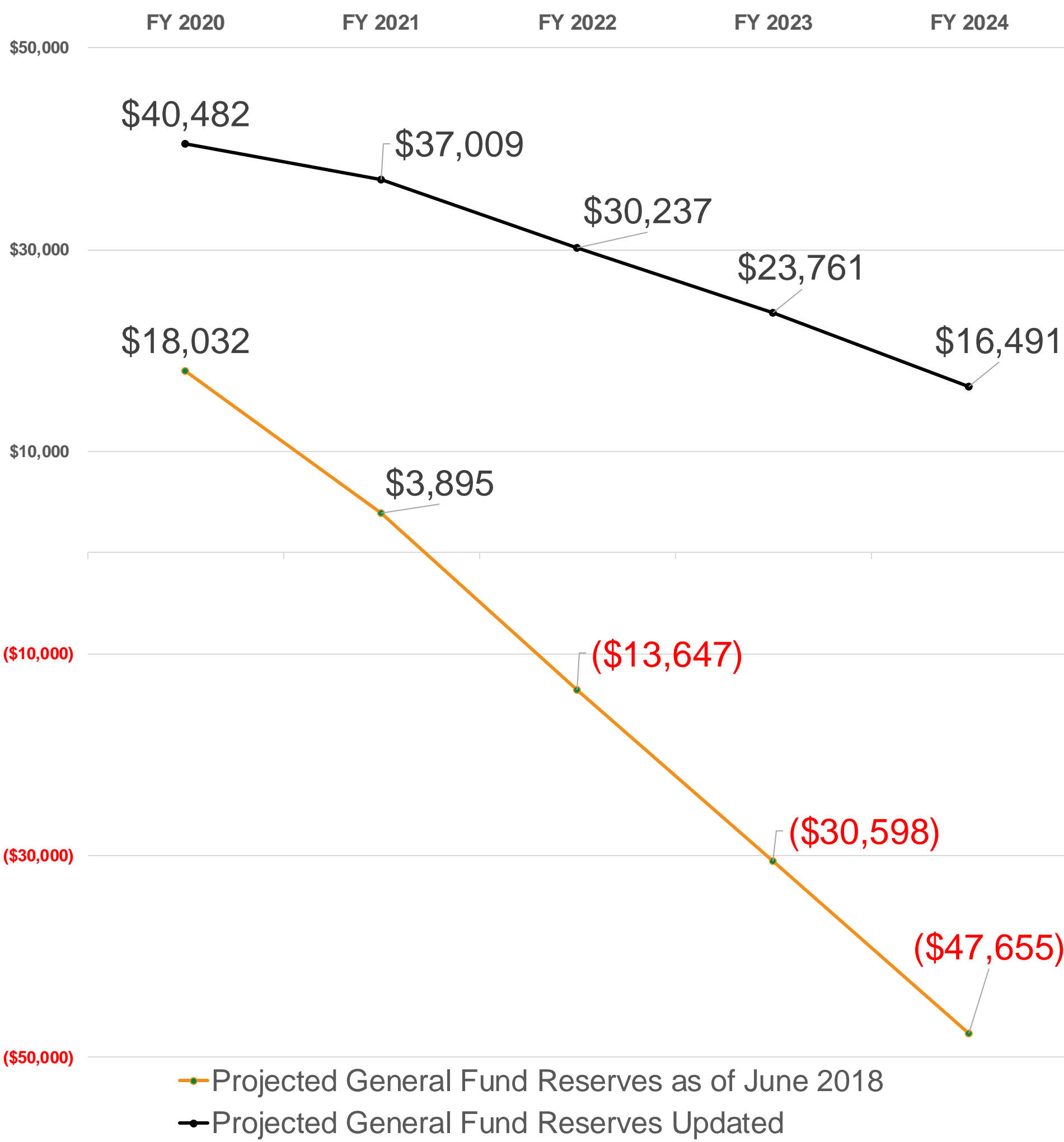
\$4,798,324

Total City Operating Budget

\$351,767,796

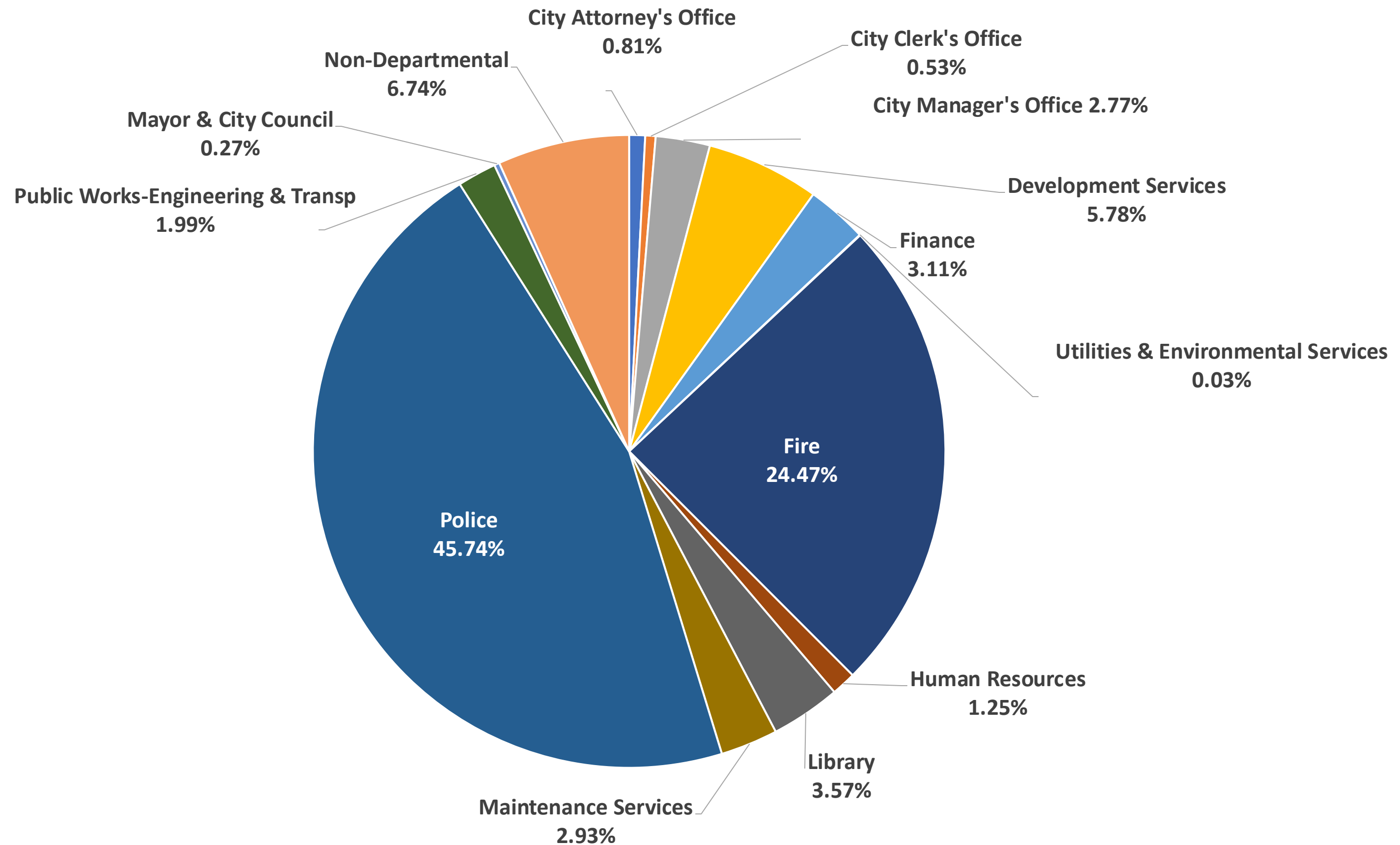
Total CIP Budget

\$98,053,813

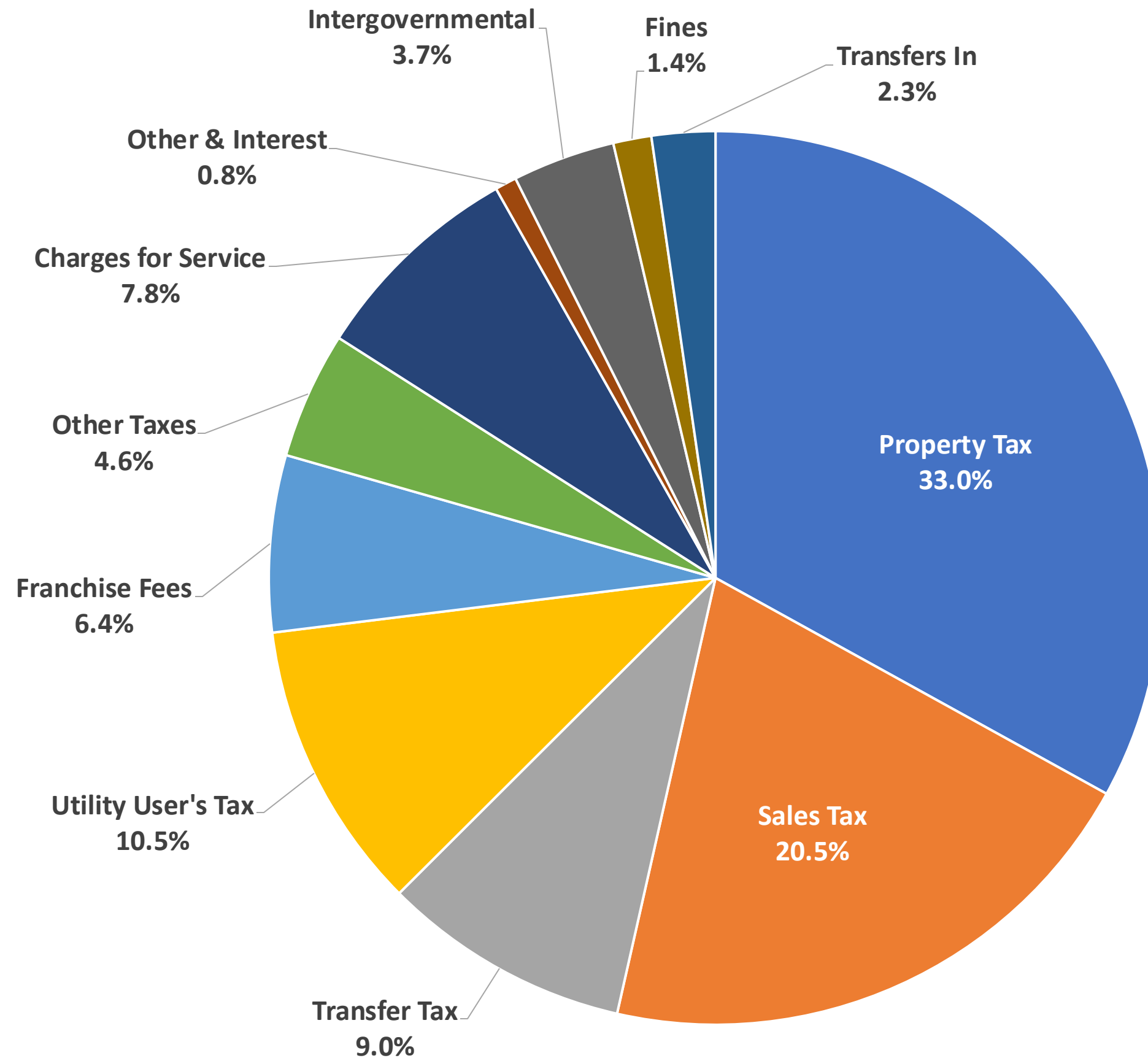


General Fund Reserve: June 2018 vs Current Projection

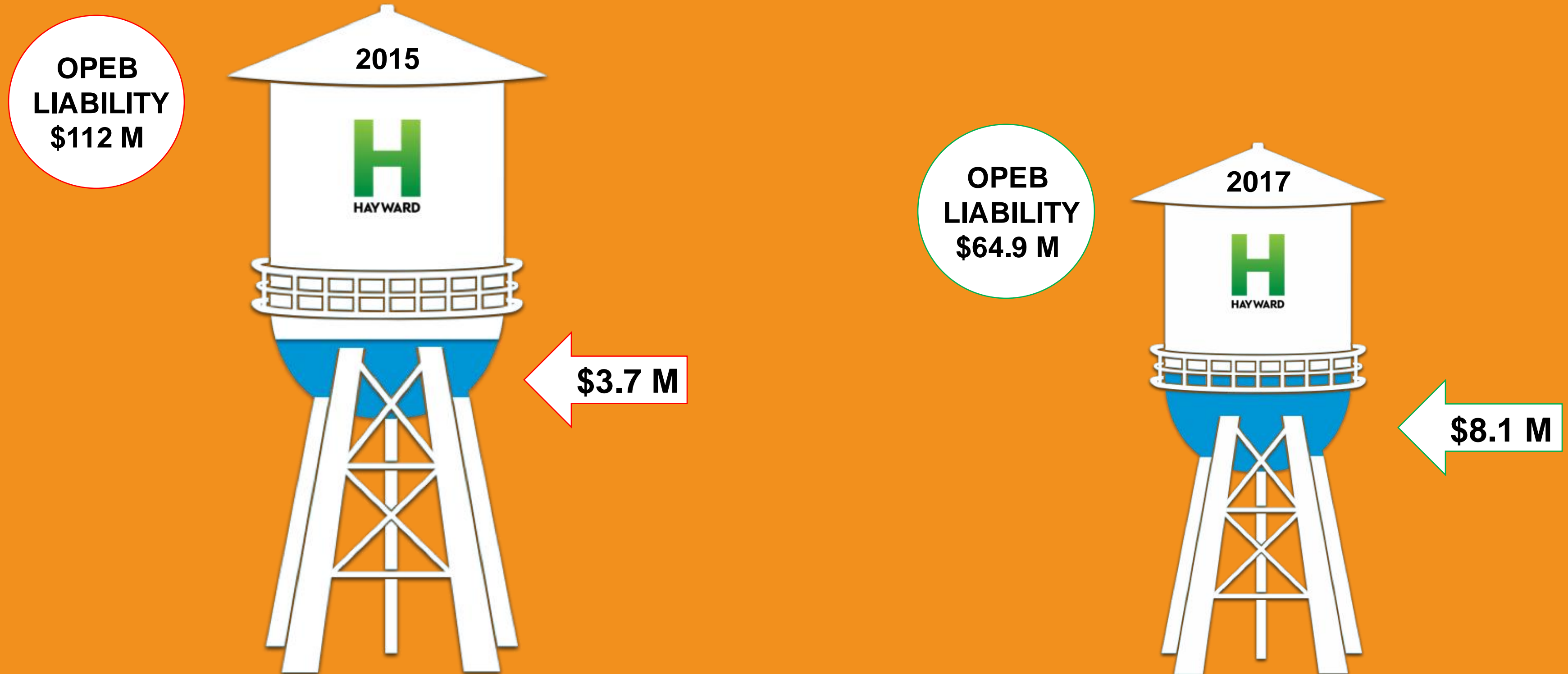
FY 2020 General Fund Expenditures by Category - \$172.1M



FY 2020 General Fund Revenue - \$172.4M



Other Post Employment Benefits (OPEB)



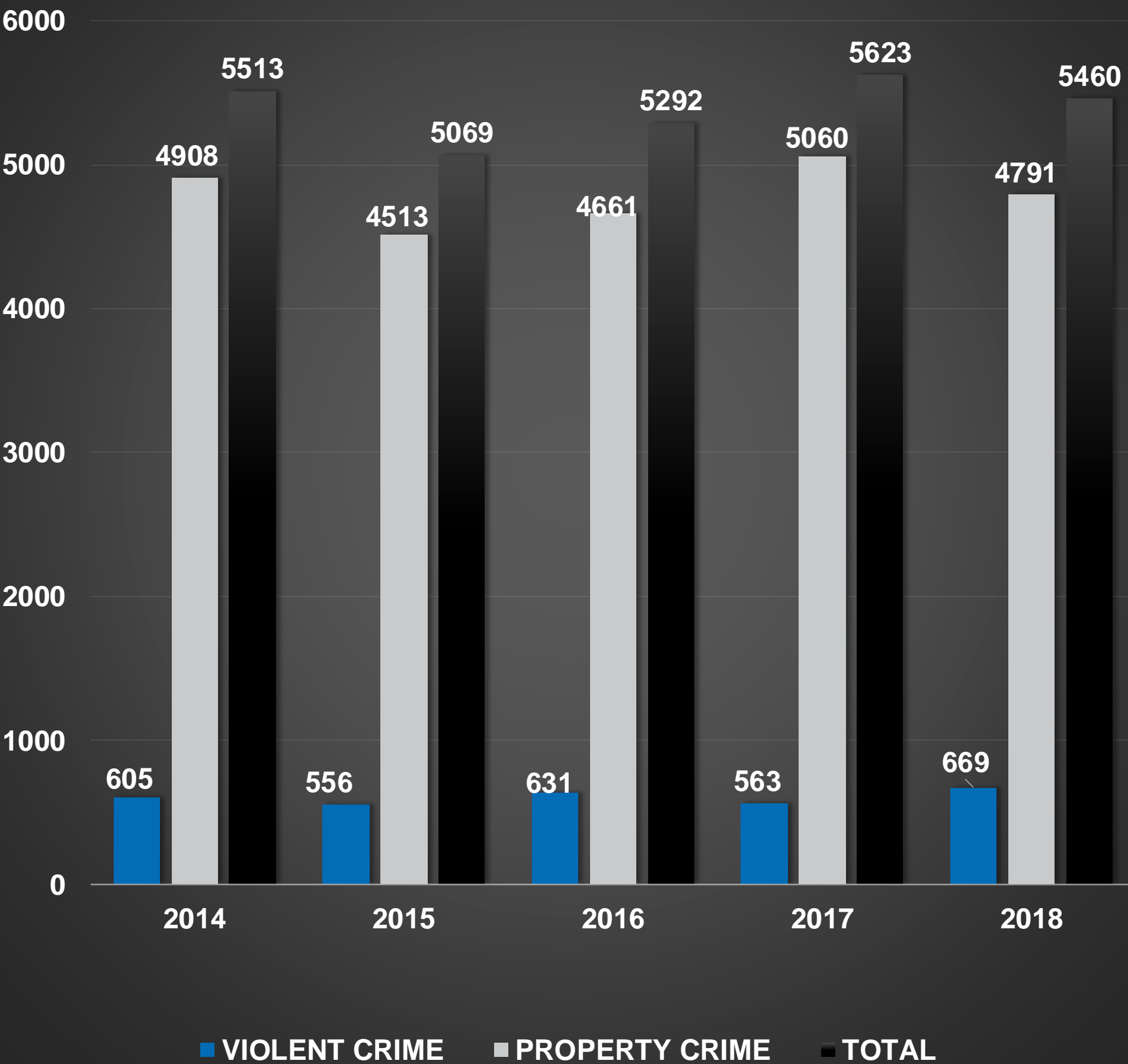


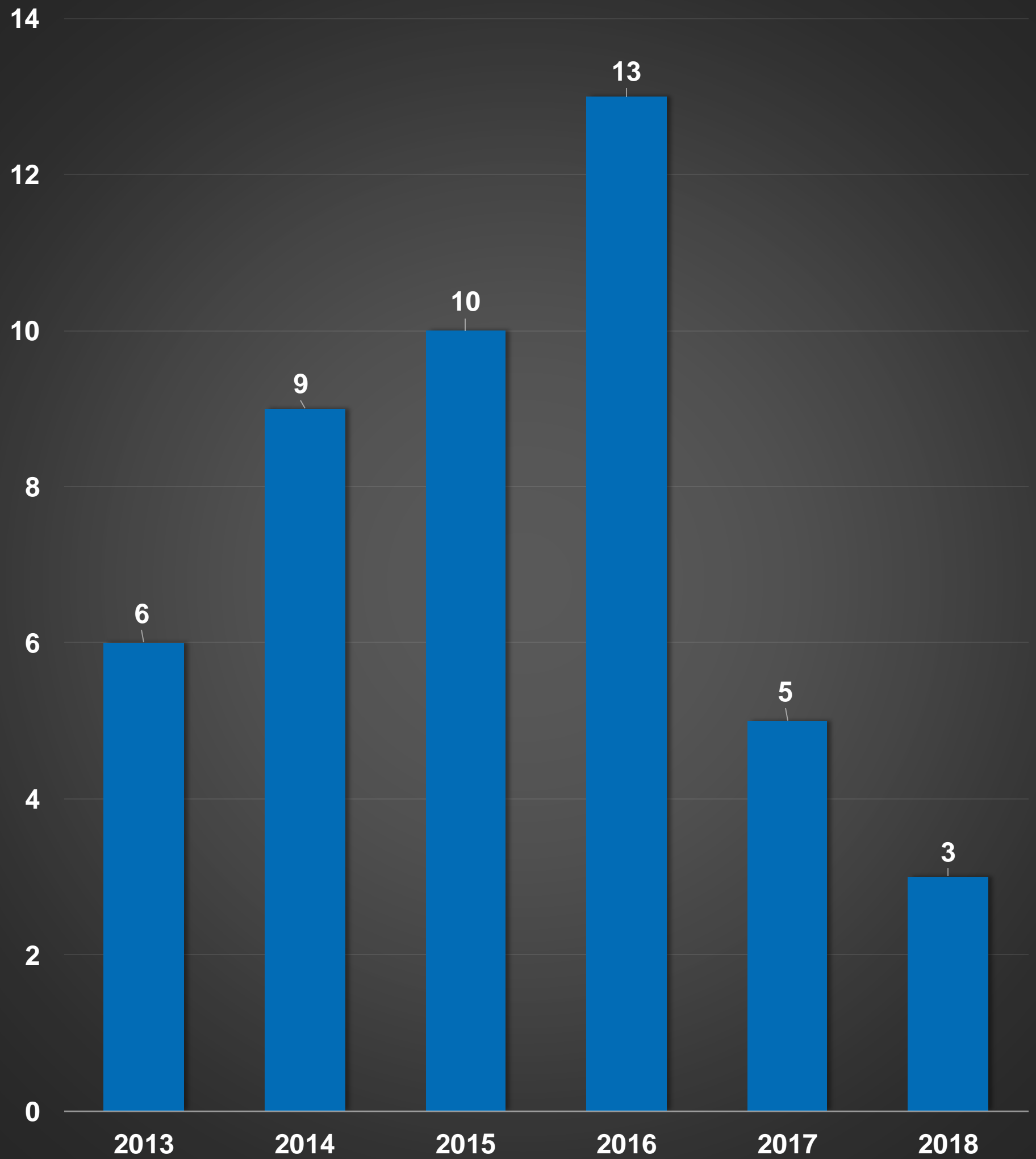
Public Safety



Chief of Police

Hayward Crime Trends





Homicides in Hayward



Community Advisory Panel



Environment



Carbon Free Energy



Water Conservation



Shoreline Master Plan



Vacant Buildings



City Center Tower Re-acquisition

- Vacant buildings create blight, nuisance, diminish property values and pose health and safety risks.
- Ordinance will establish a vacant building registry and monitoring program.
- Requires maintenance and security standards.
- Initiating public outreach and engagement with stakeholder groups—including Chamber Government Relations Committee, Downtown Hayward Improvement Association
- Proposed ordinance to be brought to City Council in September 2019

Vacant Building Ordinance



Housing

- Mandatory Mediation with Binding Arbitration for Pre-1979 Units (Excluding SF Homes and Condo Rentals)
- Provisions to protect Section 8 voucher holders from discrimination (All Rental Units)
- Filing Rent Increase Notices and Notices of Termination of Tenancy (All Rental Units)
- Tenant Retaliation Protections (All Rental Units)
- Reincorporation of the Just Cause for Tenant Evictions (All Rental Units)
















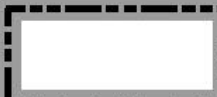

Housing Protection

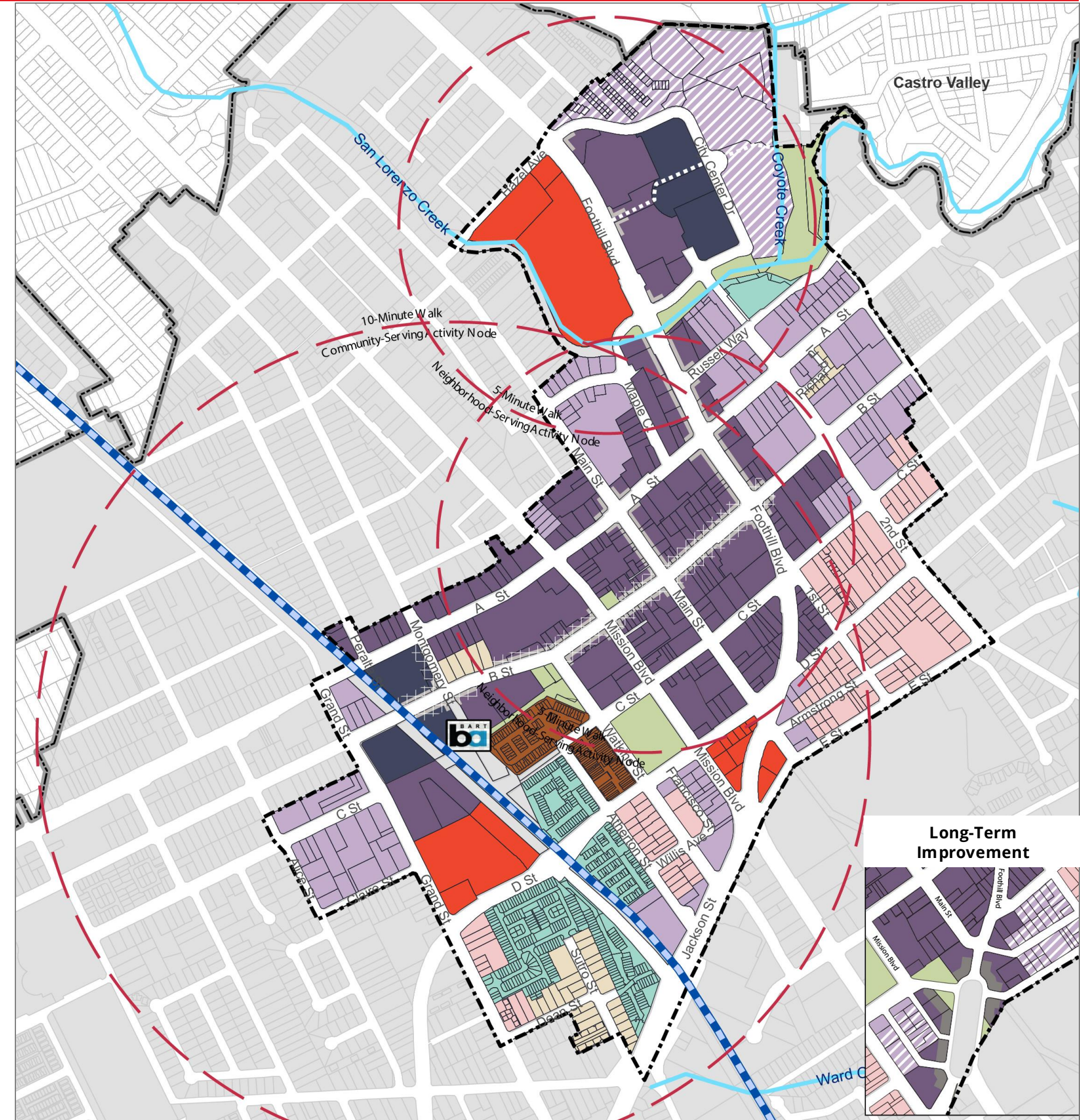
Housing Production



Sohay | 29504 Dixon Street

Downtown Specific Plan

-  Neighborhood Edge
-  Neighborhood General
-  Urban Neighborhood
-  Urban Neighborhood Limited
-  Downtown Main Street
-  Urban Center
-  Central City Residential
-  Central City Commercial
-  Planned Development
-  Open Space
-  Pedestrian Easement
-  Required Shopfront Frontage (see 3.4.110)
-  10' Stepback
-  BART Line
-  Hayward DTSP Boundary
-  Hayward City Limits
-  Creeks



New Affordable Housing



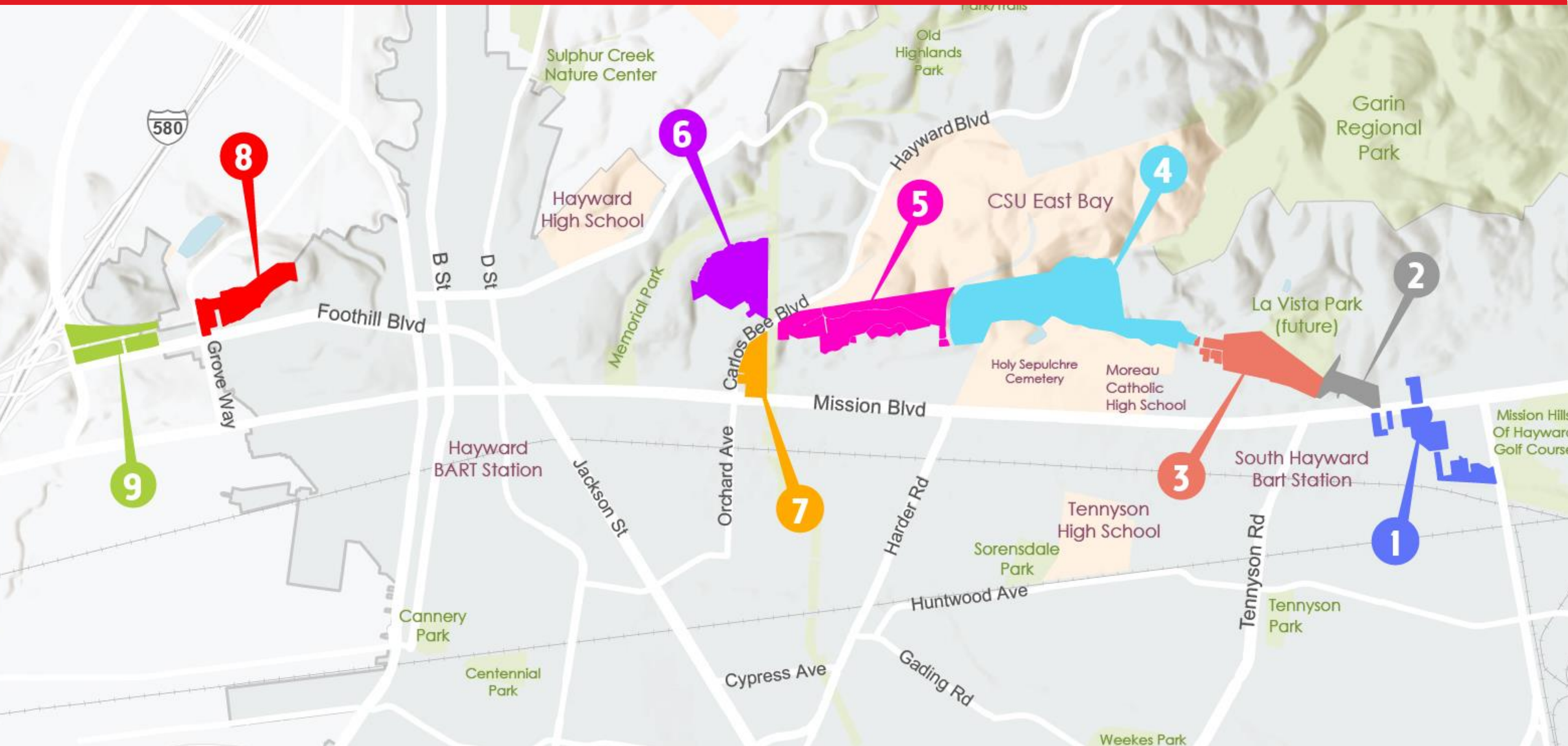
Matsya Villas | 22634 Second Street

Preserving Affordable Housing



Tennyson Gardens | 981 W. Tennyson Road

California State Route 238 Corridor Lands



Navigation Center





Questions?

Mayor Barbara Halliday
June 27, 2019