

STATE OF THE CITY

MAYOR BARBARA HALLIDAY
JUNE 2021

COVID-19: IT'S IMPACT AND OUR RESPONSE

HEALTH & ECONOMIC IMPACT

TEMPORARILY CLOSED
UNTIL FURTHER NOTICE

SMALL BUSINESS SUPPORT



SUPPORT FOR RESIDENTS



COVID-19 TESTING AND VACCINATION



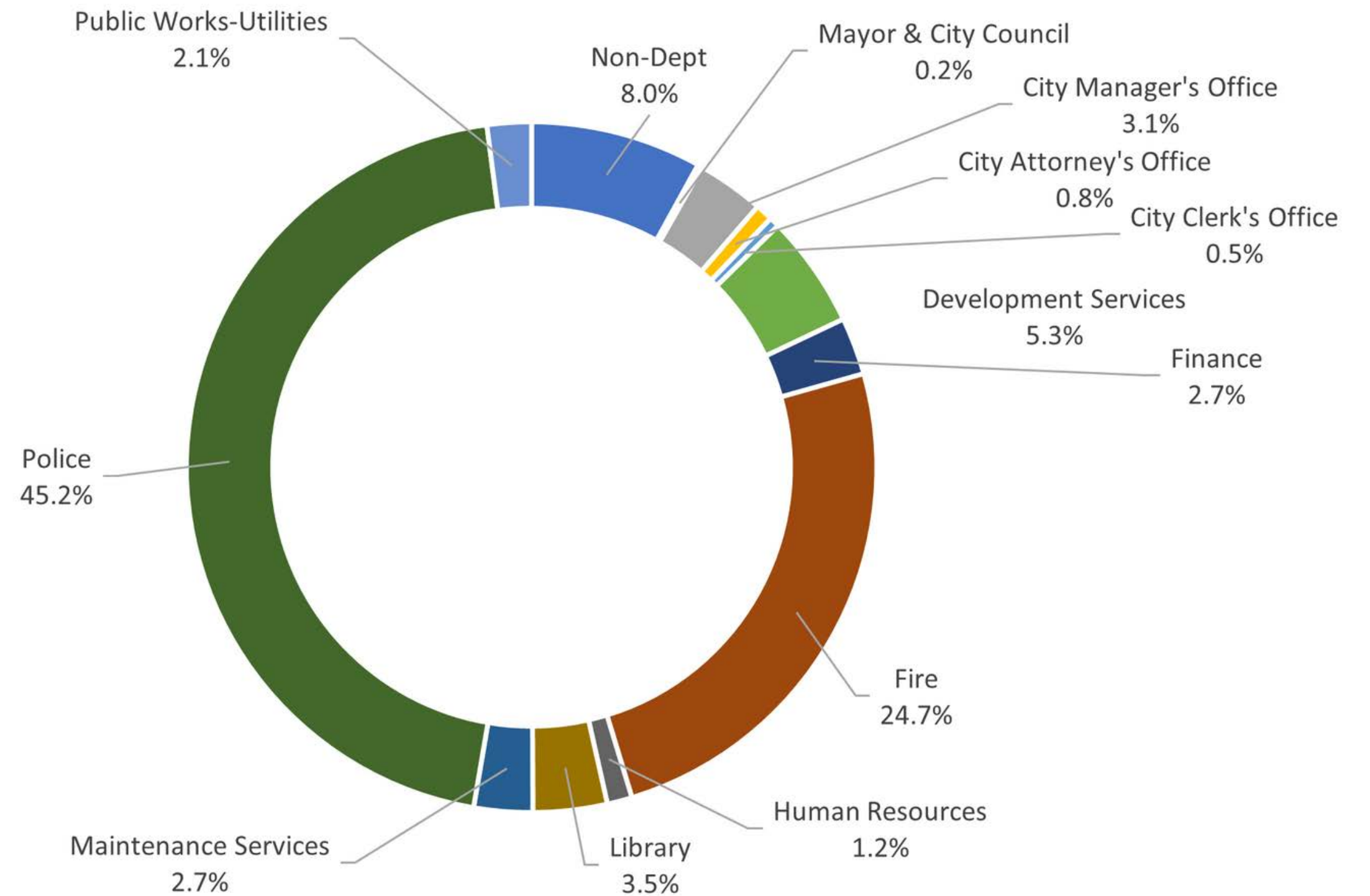
TODAY: GETTING BACK TO BUSINESS AND REOPENING



FISCAL YEAR 2022 GENERAL FUND BUDGET

Expenditures

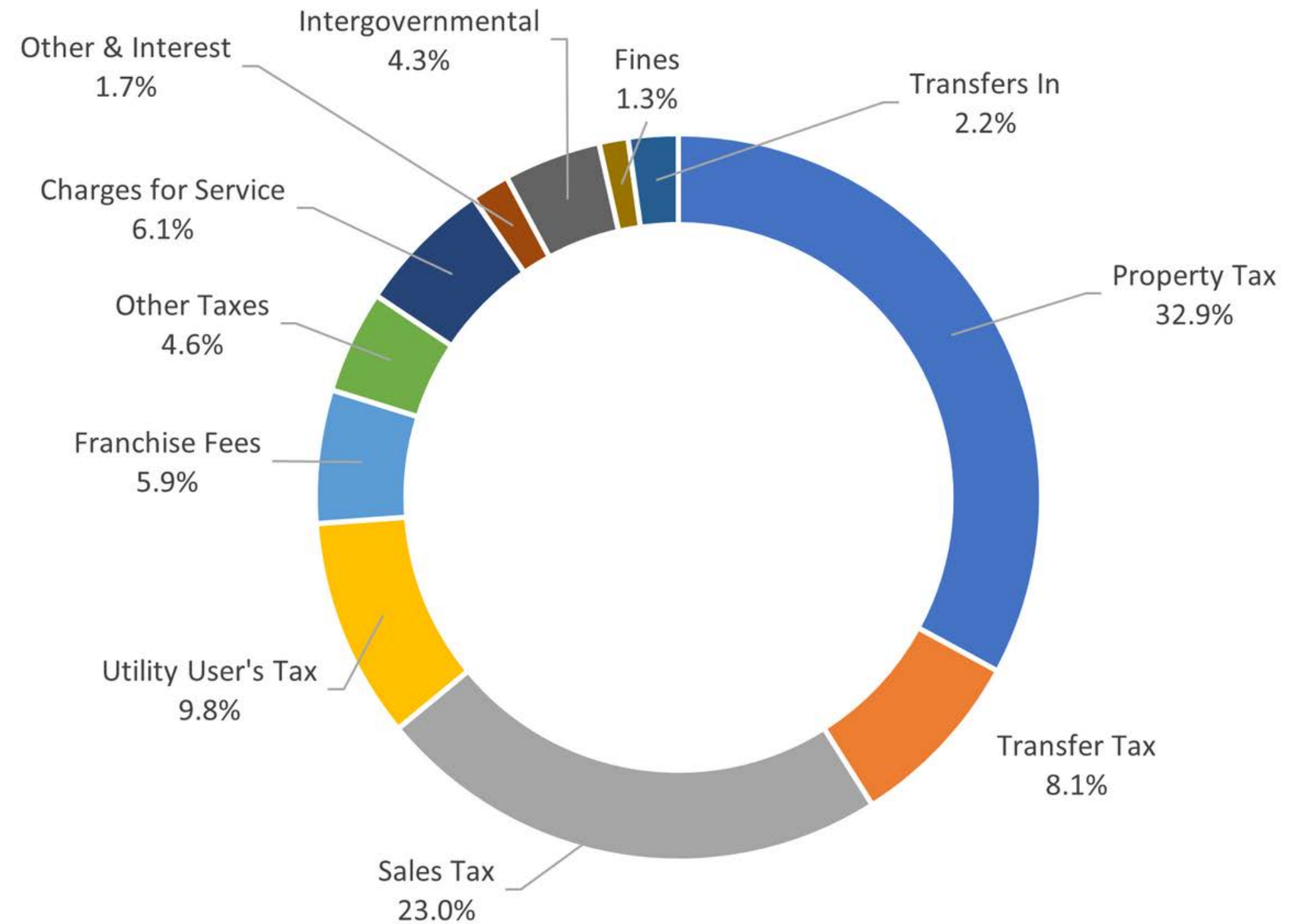
Total: \$184.7 million



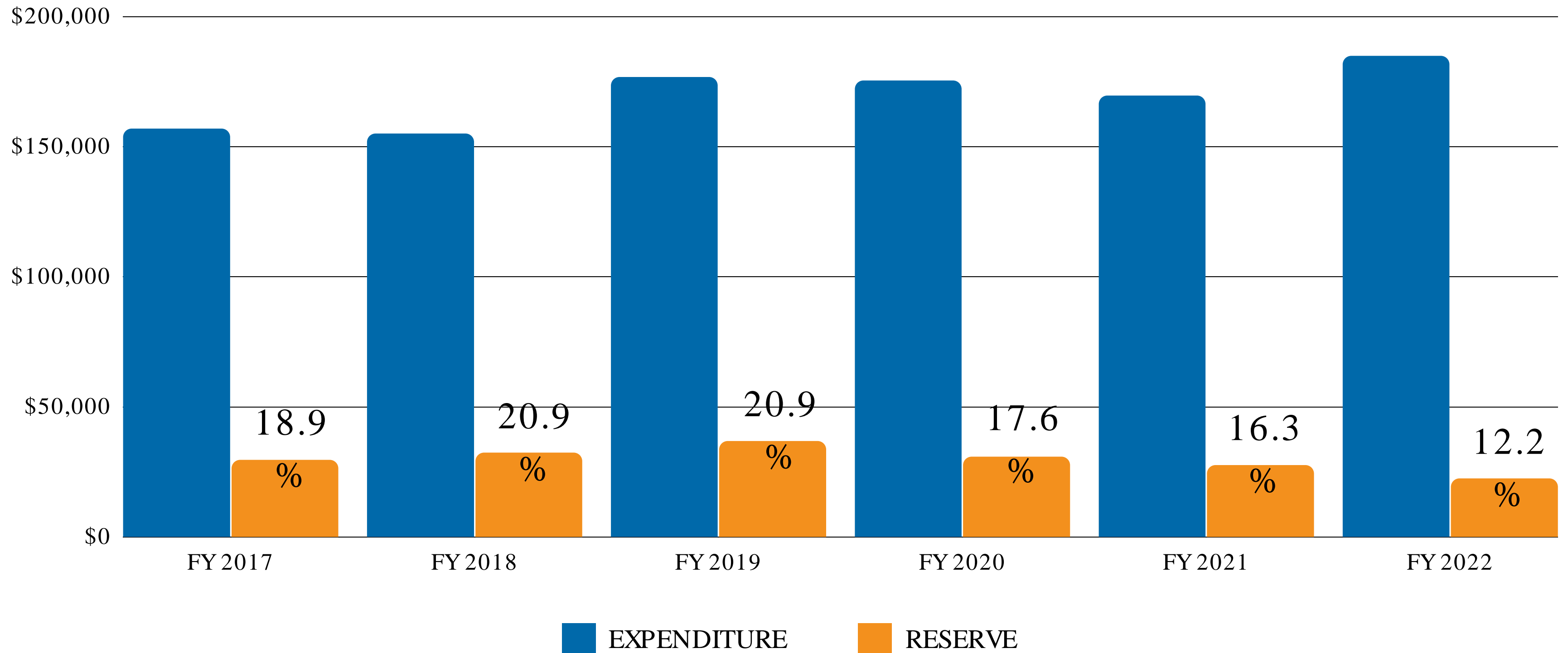
FISCAL YEAR 2022 GENERAL FUND BUDGET

Revenues

Total: \$178.6 million



GENERAL FUND RESERVES BY FISCAL YEAR



MUNICIPAL SERVICES REOPENING PLANS



MEASURE NN IMPLEMENTATION DELAYED



MEASURE OO IMPLEMENTATION



WHAT'S AHEAD: MAJOR INITIATIVES AND PROJECTS

AMERICAN RESCUE PLAN ACT OF 2021

\$38 million in one-time restricted stimulus funding





MAJOR COMMERCIAL DEVELOPMENT

MAJOR PUBLIC PROJECTS: REGIONAL FIRE TRAINING CENTER





PUBLIC-PRIVATE PARTNERSHIPS: STATE ROUTE 238 LANDS



LET'S HOUSE HAYWARD

PUBLIC SAFETY INNOVATIONS

SHORELINE ADAPTATION MASTER PLAN



THE STACK CENTER



Q & A