

Services ARC Recommendations				
Agency	Project	FY 19 Req	ARC Rec.	Notes
Abode Services	AC Impact Program - permanent supportive housing	\$51,822.00	\$40,000.00	Recommendation for amount to cover salary and benefits amount outlined in application
Alameda County Community Food Bank	Food scholarships for pantries and shelters	\$40,000.00	\$40,000.00	Recommendation of funding as requested. Every \$1 of grant funding purchases \$6 of food
CALICO	Interviewing and case management	\$35,000.00	\$18,000.00	Recommendation for amount to cover half of the additional specialist hours requested in application
Centro Legal de la Raza	Anti-Displacement Affirmative Litigation program	\$135,500.00	\$54,000.00	Recommendation for amount to cover salary and benefits of attorney as outlined in application
East Bay Agency For Children (EBAC)	Hayward HUB services coordination	\$55,197.00	\$0.00	Commissioners felt the program needed more development and EBAC is welcome reapply when once the HUD Director is on board
Eden I&R	211 System	\$50,000.00	\$50,000.00	Recommendation of funding as requested. As Coordinated Entry System entry point, Commissioners felt that the 211 program provided a critical service
Eden Youth and Family Center	EYFC/HPD Gang prevention project	\$50,000.00	\$20,000.00	Recommendation of funding of the Peer Navigators/Case Managers salary and benefits amount as outlined in application
FESCO Family Shelter	Shelter services	\$50,000.00	\$30,000.00	Recommendation of partial funding to cover staffing request
Family Violence Law Center	Violence and homelessness prevention	\$50,000.00	\$30,000.00	Recommendation of funding of one half of the attorney salary and full funding of the clinic services as outlined in application
Horizon Services	School based LGBTQ programming	\$65,000.00	\$15,000.00	Recommendation of funding of one counselor & benefits as outlined in application
International Institute of the Bay Area	Legal services for immigrants	\$20,000.00	\$15,000.00	Recommended of partial funding operations cost and increased workshops in Hayward
Legal Assistance for Seniors	Legal services for seniors	\$22,000.00	\$17,000.00	Recommendation of funding to cover salary and benefits as requested in application
Ruby's Place	Shelter and children's programs	\$40,000.00	\$30,000.00	Recommendation of partial funding to cover staffing request
SAVE/COPS	Domestic violence counseling	\$10,000.00	\$10,000.00	Recommendation for funding as requested. Unique service that service a gap identified by Hayward PD

South Hayward Parish	Case manager for clientele	\$38,000.00	\$38,000.00	Recommendation of funding as requested. Case management staffing would allow for current staff to increase development opportunities
Spectrum Community Services	Meal program for seniors	\$30,000.00	\$15,000.00	Recommendation of partial funding to cover staffing request
St. Rose Hospital Foundation	Healthcare internships	\$29,000.00	\$18,000.00	Recommendation of partial funding
Tri-City Health	HIV early intervention services	\$20,000.00	\$10,000.00	Recommendation of partial funding
	Requested	\$791,519.00	\$450,000.00	
	Available	\$450,000.00	\$450,000.00	
	Funding Gap	-\$341,519.00	\$0.00	